



2006-2007 Profile of Isabel School District 20-2

410 N Main, Isabel, SD 57633

Home County: Dewey

Area in Square Miles: 449

Revenue

| | General | Capital Outlay | Special Education | Pension |
|--------------|------------------|-----------------|-------------------|----------------|
| Local | \$195,916 | \$57,880 | \$38,728 | \$8,299 |
| County | \$124 | \$0 | \$0 | \$0 |
| State | \$359,322 | \$0 | \$71,357 | \$0 |
| Federal | \$84,802 | \$0 | \$29,222 | \$0 |
| Total | \$640,164 | \$57,880 | \$139,307 | \$8,299 |

Other Fund Data

| | Revenue | Expenditures |
|-----------------------|-----------|--------------|
| Bond Redemption | \$0 | \$0 |
| Capital Projects | \$0 | \$0 |
| Other Special Revenue | \$592,389 | \$0 |
| Enterprise Funds | \$102,567 | \$160,336 |

Ending Fund Balance

| | |
|-------------------|-------------|
| General | (\$109,461) |
| Capital Outlay | (\$55,338) |
| Special Education | \$40,107 |
| Pension | \$0 |

State Aid

| | |
|------------------------------|------------------|
| General Aid | \$336,234 |
| Special Education | \$20,270 |
| Sparsity | \$11,377 |
| Reorganization Incentive | \$0 |
| Extraordinary Cost Fund - SE | \$51,087 |
| Total State Aid | \$418,968 |

Expenditures

| | General | Capital Outlay | Special Education | Pension |
|---------------------------|--------------------|------------------|-------------------|-----------------|
| K-12 Instruction | \$585,520 | \$36,520 | \$105,175 | \$27,853 |
| PK Instruction | \$0 | \$0 | \$0 | \$3,021 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$91,704 | \$0 | \$5,161 | \$3,877 |
| Administration Services | \$172,281 | \$21 | \$13,686 | \$6,471 |
| Transportation Services | \$48,489 | \$0 | \$0 | \$0 |
| Other Support Services | \$191,140 | \$105,242 | \$40,589 | \$5,328 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$5,844 | \$0 | \$0 |
| Co-Curricular | \$38,053 | \$757 | \$0 | \$1,073 |
| Total Expenditures | \$1,127,187 | \$148,384 | \$164,612 | \$47,623 |

2006 Payable 2007 Taxable Valuations

| | |
|------------------------|---------------------|
| Agricultural | \$24,536,954 |
| Owner Occupied | \$2,036,671 |
| Non-Ag Z | \$0 |
| Other Non-Ag/Utilities | \$1,253,734 |
| Total | \$27,827,359 |

2006 Payable 2007 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$4.33 |
| Non-Ag Z | \$5.76 |
| Owner Occupied | \$6.80 |
| Other Non-Ag/Utilities | \$14.56 |
| Special Education | \$1.40 |
| Capital Outlay | \$2.30 |
| Bond Redemption | \$0.00 |
| Pension Fund | \$0.30 |

*District has opted out of
General Fund levy

Student Data

| | |
|----------------------------------|-------|
| Fall 2006 PK-12 Enrollment | 81 |
| Fall 2006 K-12 Fall Enrollment | 81 |
| Open Enrolled Students Rec'd | 12 |
| Home School ADM | 0.000 |
| Fall 2006 State Aid Fall Enroll. | 79.50 |
| District Dropout Rate | 4.3% |
| % Eligible for Free/Red. Lunch | 0.0% |
| % Special Needs Students | 25.9% |
| Students Transported | 4 |
| Student to Staff Ratio | 6.6 |
| District Attendance Rate | 94.8% |
| Number of Graduates | 5 |

Enrollment

| | ADA | ADM |
|--------------|---------------|---------------|
| K-8 | 43.546 | 45.674 |
| 9-12 | 30.633 | 32.543 |
| Total | 74.178 | 78.217 |

Cost per ADM

| | |
|--------------------|----------|
| General Fund Only | \$14,391 |
| Educational Funds* | \$17,046 |

* Includes General, Special
Education and Pension Funds

Special Education Federal Flowthrough

| | |
|----------------------|-----------------|
| Part B, Sec. 619, PK | \$1,097 |
| IDEA Part B | \$28,317 |
| Total | \$29,414 |

Special Education Placement Categories

| | |
|----------------------------|-----------|
| Regular Classroom | 17 |
| Resource Room | |
| Self-Contained Classroom | |
| Separate Facility | |
| Regular Early Childhood | |
| Age 3-5 Special Ed Prg | |
| Age 3-5 Other SE Locations | |
| Total | 21 |

American College Test (ACT)

| | |
|-----------------|---|
| English | |
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 1 |

December 2006 Federal Child Count

| | |
|------------------------|-----------|
| Deaf-Blind | |
| Emotionally Disturbed | |
| Mental Retardation | |
| Hearing Impaired | |
| Learning Disabled | 14 |
| Multiple Disabilities | |
| Orthopedic Impairment | |
| Visually Impaired | |
| Deaf | |
| Speech/Language | |
| Other Health Impaired | |
| Autism | |
| Traumatic Brain Injury | |
| Developmental Delay | |
| Total | 21 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$31,105 |
| Experience Adjusted Salary | \$36,691 |
| Avg Years of Experience | 7.1 |
| % with Advanced Degrees | 14.3% |
| Certified Instructional Staff | 12.3 |
| Classroom Staff | 0.0 |

*No Special Education or ACT data are reported when less than ten students are listed.